



Committee and date
Cleobury and Rural Local
Joint Committee Meeting

7.00 pm - 26th May 2011

Item
10
Paper

CLEOBURY AND RURAL LOCAL JOINT COMMITTEE FUNDING REPORT

Responsible Officer	Tracy Johnson		
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Summary

£18,000 has been allocated to the Cleobury and Rural Local Joint Committee for the current financial year also £1,162 Arts grant allocation. With £4,849 carried over from last year's uncommitted funding this gives the Committee a total of £24,011 to allocate this financial year.

At the May 2010 meeting the Committee decided to allocate its funding in the following manner:

Budget breakdown 2010/11: £43,619

- £5,000 ring fenced for Cleobury Country Ltd to continue to operate the Community Chest small grants scheme for grants up to 50% of total project costs to a maximum grant of £500. Recommendations from the Community Chest panel to be put the LJC members for final endorsement.
- £15,000 ring fenced to operate a larger open grant pot for grants up to a 70% of total project costs to a maximum grant of £2,500.
- The remaining £23,619 to be retained to be allocated depending on the priorities set by the Committee at future meetings
- All of the above allocations can be reviewed by the committee

At the May 2011 meeting the Committee need to decide to allocation and priorities

Budget breakdown 2011/12: £24,011

- **£4,000 ring fenced for Cleobury Country Ltd to continue to operate the Community Chest small grants scheme for grants up to 50% of total costs to a maximum of £500. Recommendations from the Community Chest panel to be put forward to the LJC members for final endorsement.**
- **£1,162 Arts Grant allocation, this allocation is subject to Art's Officers approval.**
- **£8,000 ring fenced to operate a larger open grant pot for grants up to a 70% of total project costs to a maximum grant of £2,000.**
- **£5,000 ring fenced for youth priorities. Recommendations from Cleobury Youth Partnership to be put forward to the LJC members for final endorsement.**

- **The remaining £5,849 to be retained to be allocated depending on funding needs and priorities set by the Committee at future meetings.**
- **All of the above allocations can be reviewed by the committee**

Report

1.0 Community Chest Scheme - £4000

Cleobury and Rural LJC Members are requested to note the recommendations of the Community Chest appraisal panel and agree funding accordingly.

Group	Project	Amount
Hopton Babies and Toddlers Group	Enhance play facilities	£325.00
Four Parishes Heritage Group	Early Ironworking in Cleobury	£402.00
Cleobury Country Environment Forum	Environmental Champions 2011	£450.00
The Friends of St Mary's	Last Night of the Proms Concert	£350.00

2.0 Larger Grants- £8000

Four applications have been submitted for funding from the larger grants pot, to be directly appraised by LJC members.

- 2.1 **Cleobury Mortimer Playgroup** is requesting £1,430.56 towards the costs of a range of new toys and equipment.
- 2.2 **Coreley Memorial Hall** is requesting £1,757 towards the cost of hall flooring and ground way improvements.
- 2.3 **Doddington Village Hall** is requesting £2,000 towards the costs of replacement kitchen and installation of an instant hot water system.
- 2.4 **The Cleobury Country Fringe** is requesting £2,858 towards the cost of running the Cleobury country Fringe festival in September 2011.

3.0 Applications from LJC Youth Priorities budget - £5000

Cleobury and Rural LJC Members are requested to note the recommendations of the Cleobury Youth Partnership and agree funding accordingly.

Group	Project	Amount
St Mary's Youth Projects	Equipment	£1500
South Shropshire Youth Forum	Youth Response Team	£2520
Lacon Childe School	Youth Calendar	£200

4.0 Overall funding position

- 4.1 If the LJC allocates funding to all these grants for the amount requested it will be some £15,119.56 committed. Leaving £8,891.44 for the final round of funding on 20th October 2011

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

None identified.

Human Rights Act Appraisal

No conflicts with the Human Rights Act have been identified.

Environment Appraisal

Not applicable.

Risk Management Appraisal

All funding applications are assessed against agreed criteria which will minimise any risks associated with these projects.

Community / Consultations Appraisal

Decisions on allocation of funding are subject to approval by the Cleobury Mortimer and Clee Partial Joint Committee as representatives of the local community.

Portfolio Holder (Flourishing Shropshire Communities): Cllr.Gwilym Butler

Local Members:

Shropshire Council:

Cllr. Gwilym Butler
Cllr. Madge Shineton
Cllr. Richard Huffer

Parish& Town Councils:

Brian Howells – Burford Parish Council
Deborah Brown – Cleobury Mortimer Parish Council
Theresa Mackrow – Coreley Parish Council
Mark Link – Farlow Parish Council
Linda Clayton – Hopton Wafers Parish Council
David Haywood – Kinlet Parish Council
Chris Jones – Milson and Neen Sollars Parish Council
Andrew Vanderhook – Neen Savage Parish Council
Diane Newsham – Stottesdon and Sidbury Parish Council
Bill Foster – Wheathill Parish Council

Appendices: